

## LEVY ANALYSIS

	2014	2015	2016	2017	2018	2019	2020 Final	2021 Preliminary
GENERAL FUND	1,822,925	1,866,840	1,920,005	1,954,085	2,045,015	2,106,485	2,163,785	2,237,085
STATE AID REDUCTION LEVY	0	0						
FIRE RELIEF								
POLICE WAGE & BENEFIT SPECIAL LEVY	0	0						
CAPITAL IMPROVEMENT	175,600	175,600	175,600	175,600	175,600	175,600	175,600	175,600
EDA	17,895	17,895	17,895	17,895	17,895	17,895	17,895	17,895
SMITH SYSTEM ROAD ASSESS	0	0						
LIBRARY BONDS	0	0						
WEST BRANCH PROJECT	0	0	33,500	33,500	33,500	33,500	33,500	33,500
FIRST STREET PROJECT	0	0						
2nd & 7th STREET PROJECT	0	0						
WEST SIDE PROJECT - 503	90,000	90,000	90,000	90,000	90,000	90,000	90,000	0
21st AVENUE PROJECT	20,000	20,000	0	0	0	0	0	0
2nd & 10th Street Project	2,500	2,500	0	0	0	0	0	0
TAX ABATEMENT LEVY	35,000	35,000	35,000	35,000	35,000	35,000	35,000	114,700
CONTINGENCY LEVY								
TOTAL CERTIFIED LEVY	2,163,920	2,207,835	2,272,000	2,306,080	2,397,010	2,458,480	2,515,780	2,578,780
AMOUNT OF PROPERTY TAXES	2,163,920	2,207,835	2,272,000	2,306,080	2,397,010	2,458,480	2,515,780	2,578,780
INC (DEC) FROM PRIOR YEAR	-1.46%	2.03%	2.91%	1.50%	3.94%	2.56%	2.33%	2.50%
AMOUNT OF LGA	813,075	838,685	843,730	843,730	888,630	891,888	970,993	1,027,000
TOTAL LGA & GENERAL FUND AND CIP LEVY	2,864,495	2,934,020	2,992,230	3,026,310	3,162,140	3,226,868	3,363,273	3,572,280
ESTIMATED NET TAX CAPACITY	2,761,779	2,961,469	2,975,143	3,129,807	3,341,591	3,496,379	3,902,338	4,181,689
ESTIMATED TAX CAPACITY RATE	78.35	74.55	76.37	73.68	71.73	70.32	64.47	61.67
PERCENTAGE CHANGE	-8.88%	-4.85%	2.43%	-3.52%	-2.64%	-1.98%	-8.15%	-4.34%
% TAX CAPACITY INCREASE/ (DECREASE)	8.15%	7.23%	0.46%	5.20%	6.77%	4.63%	11.61%	7.16%